

Oneida County Industrial Development Agency
IDA 2023 Operating Budget
Budget Period: 1/1/2023 - 12/31/2023

		Yearly Budget
Revenue		
	Charges For Services	280,000
	Rental & financing income	54,750
	Investment earnings	1,100
	Other Nonoperating revenues	0
Total Revenue		335,850
Expenses		
	Professional services contracts	200,100
	Other Operating Expenses	10,000
	Interest and Other Financing Charges	0
	Other nonoperating expenses	125,000
Total Expenses		335,100
Excess or (Deficiency) of Revenue Over Expenses		750